

PROPOSED 5 YEAR PLANNED IMPROVEMENT PLAN

As we promised to you last year we have now developed our 5 Year Plan of the works we propose to carry out in our Planned Improvement Programme.

The Plan is based on our most current information, but does come with a health warning that we may need to alter some of the timings of the work due to unforeseen circumstances. If this does happen we give a commitment to inform you of the change and provide the reason why.

We would ask that you take a few minutes to look at the work that is proposed to your home and we would welcome your feedback on anything you feel we have got wrong or we should change.

If you wish to discuss any aspect of this 5 Year Plan, then please contact the Asset Management Team on **0300 123 1222**



The Next 12 Months (April 2010 - March 2011)....

	Kitchens	Bathrooms	Windows	External Doors	Heating	Decoration
Albion Street					Autumn	
Queens Place					Summer	
Sibell Street			Autumn			
Ormonde Street			Autumn			
Egerton Street			Autumn			
Christleton Road					Summer	
Hartington Street				Summer		
Canal Side					Summer	
St Marys Hill					Summer	
Castle Place					Summer	
Castle Street					Summer	
Chedworth House						Summer

Spring = Apr '10 to Jun '10 Summer = Jul '10 to Sept '10 Autumn = Oct '10 to Dec '10 Winter = Jan '11 to Mar '11

Where a planned improvement is indicated for a street, it may be that only some properties on this street will have works done on them. For more information, contact the Asset Management Team on **0300 123 1222**

The Next 4 Years (April 2011 - March 2015)....



	Kitchens	Bathrooms	Windows	External Doors	Heating	Decoration
Albion Street		2011/12	2011/12	2011/12		2014/15
Belgrave Street		2011/12		2011/12		2014/15
Henshall Street		2013/14				2014/15
Queens Place	2011/12					2014/15
Catherine Street						2012/13
Sibell Street	2013/14	2013/14				2014/15
Ormonde Street	2013/14	2013/14				2014/15
Egerton Street	2013/14	2013/14			2013/14	2013/14
Watergate Street						2012/13
Bridge Street Row	2013/14					2014/15
Brook Street	2012/13		2014/15			2013/14
Charlotte Court	2013/14				2011/12	2013/14
Christleton Road						2011/12
Earls Port	2014/15					2013/14
Hartington Street						2012/13
Blackdiamond Street						2012/13
Mercer Way						2012/13
Shrewsbury Way						2012/13
Appleyards Lane						2012/13
Greenway Street	2011/12					2012/13
Gosforth Place	2013/14			2011/12	2011/12	2012/13
Shot Tower Close						2011/12
Lorne Street	2014/15				2012/13	2012/13
Queens Place		2011/12				2014/15
Back Queen Street		2011/12				2014/15
Canal Side		2011/12				2014/15
St Marys Hill	2011/12					2011/12
Castle Place	2011/12					2011/12
Castle Street	2011/12					2011/12
Chedworth House						
Kinnaird House					2014/15	2013/14
City Road					2014/15	2013/14

KEY:

2011/12

2012/13

2013/14

2014/15

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